

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,558.26	\$5,983.50	2	34,796.74	\$31,497.35	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18.00	\$100.00	1	501,171.70	\$811,112.24	506	\$1,148,080.89	70.65%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$90,100.99	442	\$155,702.88	57.87%
A2c - Residential Retail	5,042.30	\$11,514.25	32	425,044.28	\$338,407.69	508	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,066.75	10	0.00	\$166,716.23	133	\$0.00	0.00%
Res Subtotal	10,618.56	\$42,664.50	45.00	961,012.72	\$1,437,834.50	1,603	\$1,303,783.77	
Res % of Total	19.05%	64.23%	72.58%	52.27%	68.88%	90.16%	55.83%	
B1a - Income Eligible Coordinated Delivery	263.00	\$220.50	1	18,188.10	\$52,701.98	85	\$434,456.49	12.13%
IE Subtotal	263.00	\$220.50	1.00	18,188.10	\$52,701.98	85	\$434,456.49	
IE % of Total	0.47%	0.33%	1.61%	0.99%	2.52%	4.78%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,474.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	39,946.55	\$22,164.96	12	604,275.99	\$549,134.22	56	\$596,855.97	92.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,030.30	\$6,526.08	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,898.44	\$1,370.00	4	251,879.46	\$37,877.93	32	\$0.00	0.00%
C&I Subtotal	44,844.99	\$23,534.96	16.00	859,185.75	\$597,012.73	90	\$596,855.97	
C&I % of Total	80.47%	35.43%	25.81%	46.74%	28.60%	5.06%	25.56%	
Total	55,726.55	\$66,419.96	62	1,838,386.57	\$2,087,549.21	1,778	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.